



MADHYA PRADESH ELECTRICITY REGULATORY COMMISSION

5th Floor “Metro Plaza,” Bittan Market, E-5, Arera Colony, Bhopal-462 016

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No. MPERC/RE/2024/96

Bhopal, Dated: 09/01/2024

PUBLIC NOTICE **(Petition No. 67/2023)**

Madhya Pradesh Electricity Regulatory Commission (MPERC) had notified “**Madhya Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Supply and Wheeling of Electricity and Methods and Principles for Fixation of Charges) Regulations, 2021 (RG-35 (III) of 2021) and amendments thereof**” (hereinafter referred to as Tariff Regulations).

Madhya Pradesh Industrial Development Corporation Ltd., Indore, (Formerly known as MPAKVN Ltd) 1st Floor, Atulya IT Park, Near Crystal IT Park, Khandwa Road, Indore- 452007 (herein after referred as the Petitioner or MPIDC) is a Company incorporated under the Companies Act, 1956 and a deemed licensee under the provision of Section 14 of the Electricity Act 2003, for distribution and retail supply of electricity within the SEZ Area Pithampur of Madhya Pradesh.

The Petitioner has filed a petition before the Commission for approval of truing-up of Annual Revenue Requirement (ARR) for FY 2022-23 as determined by the Commission through its order dated **2nd May, 2022** passed in the Petition No. **03/2022**. The Commission held motion hearing on 05th December, 2023 and admitted the said petition. The Commission has now decided to seek stakeholders’ comments through this notice. Brief Summary of the petition as filed by the petitioner is given in the table below:

Table 1: Summary of ARR filed by Petitioner in True-up petition for FY 2022-23

Sr. No.	Particulars	FY 2022-23	
		Approved in Tariff Order FY 2022-23	Claimed in True up Petition for FY 2022-23
		Rs. Crore	
1	Purchase of Power	204.19	174.85
2	Intra-State Transmission Charges	10.49	14.06
3	SLDC Charges	0.02	0.02
4	O&M Expenses	7.52	9.67
5	Depreciation	0.40	0.81
6	Interest & Finance Charges	1.35	1.65
7	Lease Rent	0.00	2.19
8	Return on Equity	0.66	0.78
9	Total Expenses	224.63	204.03
10	Less: Other income	3.02	0.03
11	Aggregate Revenue Requirement (ARR)	221.61	204.00
12	Revenue Gap/(Surplus) in MPIDC True Up of FY 2018-19	(9.51)	(9.51)

Sr. No.	Particulars	FY 2022-23	
		Approved in Tariff Order FY 2022-23	Claimed in True up Petition for FY 2022-23
		Rs. Crore	
13	Revenue Gap/(Surplus) in MPIDC True Up of FY 2019-20	(9.05)	(9.05)
14	Revenue Gap/(Surplus) in MPIDC True Up of FY 2020-21	1.98	1.98
15	Revenue Gap/(Surplus) in MP Transco True Up of FY 2019-20	0.09	0.09
16	Aggregate Revenue Requirement including True-up (Sr. No 11 - 12 – 13 + 14 + 15)	205.12	187.51
17	Revenue from sale of power at Approved Tariff	205.23	186.51
18	Revenue Gap/(Surplus) at Approved Tariff (Sr.No.16 - Sr. No 17)	(0.11)	1.00

Interested persons may file their objections/comments/suggestions alongwith documents/evidence, if any relating to the true-up petition in three copies to the **Secretary, Madhya Pradesh Electricity Regulatory Commission, 5th Floor “Metro Plaza” E-5 Arera Colony, Bittan Market Bhopal-462016** so as to reach the Commission’s office latest by **01/02/2024**. A copy of objections/comments/suggestions be also sent to MPIDC SEZ, Indore via “e-mail at ed.roind@mpidc.co.in” followed by its hard copy. Advance copy of the objections/comments/suggestions can also be sent by "e-mail at secretary@mperc.nic.in” followed by its hard copy which should reach the Commission’s Office latest by **01/02/2024**. Objections / comments / suggestions received after **01/02/2024** shall not be considered.

Copy of petition may be obtained on any working day between 11:00 AM and 4:00 PM upto **01/02/2024** from the Commission’s office or Headquarters of the **Madhya Pradesh Industrial Development Corporation Ltd., Indore, (Formerly known as MPAKVN Ltd) 1st Floor, Atulya IT Park, Near Crystal IT Park, Khandwa Road, Indore- 452007** on payment of Rs. 200/- for each copy in cash or demand draft drawn in favor of “**MPIDC(I) Ltd.**” payable at Indore. Copy of petition can also be obtained by post on additional payment of Rs.100 towards postage expenses. Copy of petition can also be downloaded free of charge from Commission’s website: www.mperc.in and MPIDC website: www.invest.mp.gov.in or www.mpakvnindore.com.

The Commission shall arrange public hearing on virtual mode on **06/02/2024** at **11 A.M.** The person who has filed their representation in writing with the Commission may intimate mobile number and e-mail ID to the Commission Secretary at e-mail ID secretary@mperc.nic.in to participate in the public hearing as per the relevant guidelines available on the Commission website.

**By Order of the Commission
Secretary**