



MADHYA PRADESH ELECTRICITY REGULATORY COMMISSION

5th Floor “Metro Plaza,” Bittan Market, E-5, Arera Colony, Bhopal-462 016

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No. MPERC/RE/2024/97

Bhopal, Dated: 09/01/2024

PUBLIC NOTICE **(Petition No. 74/2023)**

Madhya Pradesh Electricity Regulatory Commission (MPERC) had notified “**Madhya Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Supply and Wheeling of Electricity and Methods and Principles for Fixation of Charges) Regulations, 2021 (RG-35 (III) of 2021) and amendments thereof**” (hereinafter referred to as Tariff Regulations).

Madhya Pradesh Industrial Development Corporation Ltd., Indore, (Formerly known as MPAKVN Ltd) 1st Floor, Atulya IT Park, Near Crystal IT Park, Khandwa Road, Indore-452007 (herein after referred as the Petitioner or MPIDC) is a Company incorporated under the Companies Act, 1956 and a deemed licensee under the provision of Section 14 of the Electricity Act 2003, for distribution and retail supply of electricity within the SEZ Area Pithampur of Madhya Pradesh.

As per provisions of Regulation 7.2 of the Tariff Regulations, petition had been filed by the Petitioner before the Commission on 30th November, 2023 for approval of the Revised Aggregate Revenue Requirement (ARR) and determination of Tariff for FY 2024-25. Subsequently the Commission on 8th December, 2023 notified Second Amendment to Tariff Regulations, 2021 and directed the petitioner to revise the petition accordingly. Petitioner on 12th December, 2023 submitted revised petition in accordance to the amended Tariff Regulations, 2021. The Commission held motion hearing on 13th December, 2023 and admitted the revised petition. The Commission has now decided to seek the stakeholders’ comments through this notice. Brief summary of the ARR for FY 2024-25 as filed by the petitioners is given in the table below:

Table 1: Summary of ARR filed by Petitioner for FY 2024-25

Sr. No.	Particulars	FY 2024-25 (Rs. Crore)
1	Purchase of Power	186.75
2	Intra-State Transmission Charges	15.50
3	SLDC Charges	0.02
4	O&M Expenses	10.44
5	Depreciation	0.93
6	Interest & Finance Charges	1.76
7	Lease Rent	2.19
9	Return on Equity	0.94
10	Total Expenses	218.53
11	Less: Other income	0.03
12	Aggregate Revenue Requirement	218.50
13	Revenue from sale of power at Existing Tariff	207.62

Sr. No.	Particulars	FY 2024-25 (Rs. Crore)
14	Revenue Gap at Existing Tariff (Sr.No.12- Sr. No 13)	10.88
15	Revenue from sale of power at Approved Tariff	218.51
16	Revenue Surplus at Approved Tariff (Sr.No.12- Sr. No 15)	(0.01)

For FY 2024-25 the petitioner has estimated that the Revenue from Sale of power at existing tariff will be Rs 207.62 Crore and there will be a revenue gap of Rs 10.88 Crore. The petitioner has proposed to recover this revenue gap through revision of tariff for FY 2024-25. Petitioner has proposed the tariff hike of 5.24% for FY 2024-25 by considering the gap of Rs 10.88 Crore only as given below: -

Table 2: Projected Revenue at proposed Tariff for FY 2024-25

(All figure in Rs. Crore)

Particulars	FY 2024-25		
	Fixed Charges	Variable Charges	Revenue
LT CATEGORIES			
LV-1: Domestic	0.00	0.00	0.00
LV-2:Non-Domestic	0.01	0.02	0.03
LV-3: Public Water Works and Street Lights	0.00	0.01	0.01
LV-4: LT Industrial	0.08	0.26	0.34
HT CATEGORIES			
HV-1.1: Industrial			
33 kV	24.80	192.67	217.47
11 kV	0.05	0.05	0.10
HV-1.2: Non-Industrial			
33 kV	0.42	0.14	0.56
11 kV	0.00	0.00	0.00
Total	25.36	193.15	218.51

Interested persons may file their objections / comments / suggestions alongwith documents/evidence, if any relating to the ARR & Tariff proposal in three copies to the **Secretary, Madhya Pradesh Electricity Regulatory Commission, 5th Floor “Metro Plaza” E-5 Arera Colony, Bittan Market Bhopal- 462 016** so as to reach the Commission’s office latest by **01/02/2024**. A copy of objections / comments / suggestions be also sent to MPIDC SEZ, Indore via “e-mail at ed.roind@mpidc.co.in” followed by its hard copy. Advance copy of the objections / comments / suggestions can also be sent by "e-mail at secretary@mperc.nic.in” followed by its hard copy which should reach the Commission’s Office latest by **01/02/2024**. Objections / comments / suggestions received after **01/02/2024** shall not be considered.

Copy of petition along with Tariff proposal may be obtained on any working day between 11:00 AM and 4:00 PM upto **01/02/2024** from the Commission’s office or Headquarters of the **Madhya Pradesh Industrial Development Corporation Ltd., Indore, (Formerly known as MPAKVN Ltd) 1st Floor, Atulya IT Park, Near Crystal IT Park, Khandwa Road, Indore- 452007** on payment of Rs. 200/- for each copy in cash or demand draft drawn in favor of “**MPIDC(I) Ltd.**” payable at Indore. Copy of petition can also be obtained by post on additional payment of Rs.100 towards postage expenses. Copy of petition

can also be downloaded free of charge from Commission's website: www.mperc.in and MPIDC website: www.invest.mp.gov.in or www.mpakvnindore.com.

The Commission shall arrange public hearing on virtual mode on **06/02/2024** at **11 A.M.** The person who has filed their representation in writing with the Commission may intimate mobile number and e-mail ID to the Commission Secretary at e-mail ID secretary@mperc.nic.in to participate in the public hearing as per the relevant guidelines available on the Commission website.

**By Order of the Commission
Secretary**