



Madhya Pradesh Electricity Regulatory Commission
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No. MPERC/D(T)/2024/117

Bhopal, Dated : 11/01/2024

PUBLIC NOTICE

M.P. Power Transmission Company Limited, Jabalpur (MPPTCL) has filed the Petition for True-up of Transmission Tariff for FY 2022-23 under Sections 62 and 64 of the Electricity Act, 2003 read with Clause 10 of the MPERC (Terms and Conditions for determination of Transmission Tariff), (Revision-IV) Regulations, 2020 {RG-28-(IV) 2020}. The Petition has been registered as **Petition No. 70/2023.**

The Transmission System Availability and Transmission Losses of MPPTCL for FY 2022-23 were 99.45% and 2.63% respectively. The Intra-State Transmission Capacity of 20588.04 MW for FY 2022-23 has been allocated to the three Discoms, MPIDC(SEZ) & West Central Railway. MPPTCL has requested to allow a True up of Rs 420.72 Crore for FY 2022-23 as per Audited Account for FY 2022-23 with the following breakup of cost components:

(Amount Rs. Crore)

S. No.	Particulars	As per ARR approved by MYT order dated 19.5.2021	As filed in this petition based on Audited Accounts FY 2022-23	True-up Amount
				(Col. 4 – Col 3)
1	2	3	4	5
1	O&M Expenses	702.21	711.37	9.16
2	Terminal Benefit Cash expenses	2108.2	2415.68	307.48
3	Depreciation	559.02	567.28	8.26
4	Interest on Loan & Finance Charges	181.15	319.34	138.19
5	Interest on Working Capital	73.8	78.70	4.90
6	Return on Equity	644.76	677.71	32.95
7	PPP Unitary Charges	37.80	34.25	-3.55
8	Expense Towards Payment of OPGW Charges to PGCIL	1.06	0.92	-0.14
9	MPERC Fee	1.01	1.09	0.08
10	Taxes and Fee (other than MPERC)	2.19	3.67	1.48
11	Security Expenses	27.02	29.64	2.62
12	TOTAL	4338.22	4839.66	501.44
13	Less Non -Tariff Income (-)	26.00	106.72	80.72
14	GRAND TOTAL	4312.22	4732.94	420.72

Persons intending to file objection / comment / suggestion in this regard may send it with copy of documents and evidence in support thereof directly to the Secretary, Madhya Pradesh Electricity Regulatory Commission, 5th Floor, Metro Plaza, E-5, Arera Colony, Bittan Market, Bhopal – 462016 with a copy for the Company, addressed to the Executive Director (CRA),

MPPTCL, Block No. 3, Shakti Bhawan, Jabalpur – 482008 so as to reach the Commission's Office within 21 days of publication of this notice. Advance copies of objections/ comments/ suggestions could also be sent by Fax (at No. 0755-4004137) and E-mail (at e-mail address secretary@mperc.nic.in) to the Commission. **No affidavit is required.**

A copy of main petition (in English version) may be obtained by any interested person on any working day between 11.00 AM to 4.00 PM from the Commission's office or Headquarter of the MPPTCL on payment of Rs. 200/- in cash or demand draft drawn on any scheduled Bank in favour of MPERC, payable at Bhopal or in favour of RAO, MPPTCL, payable at Jabalpur, respectively. The copy of petition may also be obtained by post on additional payment of Rs. 50/- towards postage expenses. **Copy of the Petition is available, Free of Cost, on Commission's website: www.mperc.in.**

The public hearing in the matter will be held on **13/02/2024 at 11:00 A.M.** The persons who have filed their objection / comment / suggestion in writing with the Commission may intimate their mobile number & E-Mail ID to participate in the public hearing as per the relevant guidelines available on the Commission's website.

By order of the Commission

Secretary