

**MADHYA PRADESH ELECTRICITY REGULATORY COMMISSION, BHOPAL**

**Sub: In the matter of filing of True up petition of ARR for FY13-14 by West Discom**

**ORDER**

**(Date of motion hearing 24 /11/2015)**

**Date of order : 26 /11/2015**

**M.P. Paschim Kshetra V.V. Co. Ltd., Indore : Petitioner**

1. Shri Pavan Kumar Jain, ASE (Comm.) and Shri Shailendra Jain, Dy. Director appeared on behalf of the petitioner.
2. The petition has been filed for trueing up of retail supply and distribution ARR of West Discom for FY 2013-14. The petitioner has prayed the Commission to approve a net gap of Rs. 2,335.57 Crore for FY 2013-14. The summary of filing for true-up of ARR for FY 2013-14 is as given in table below- ( Amount in Rs Crore)

Sr. No.	Particulars	Allowed in the Tariff Order (A)	Actual (B)	Variance (B-A)
1	Power Purchase Cost including the True up Impacts	6,945.55	6,721.69	(223.86)
2	Transmission Cost	566.20	857.97	291.77
3	O&M Cost	793.56	851.40	57.84
4	Interest and Finance Charges	154.88	181.42	26.54
5	Depreciation and Related Debits	91.41	165.48	74.07
7	Return on Equity	167.52	156.21	(11.31)
8	Bad Debts	1.00	261.00	260.00
9	Other expenses	0.00	24.62	24.62
10	Income Tax	0.00	0.00	0.00
11	<b>Gross ARR</b>	<b>8,720.12</b>	<b>9,219.79</b>	<b>499.67</b>
12	Less: Other Income	229.23	129.34	(99.89)
13	<b>Net ARR</b>	<b>8,490.89</b>	<b>9,090.44</b>	<b>599.55</b>
14	Revenue from sales of power	8,491.00	6,754.87	(1,736.13)
15	<b>(Gap) / Surplus for the Year</b>	<b>0.11</b>	<b>(2,335.57)</b>	<b>(2,335.68)</b>

3. The Commission observed that Retail Supply tariff petition (P.No. 01 of 2013) for FY13-14 was jointly filed by the petitioner along with co-petitioners MPPMCL and East & Central Discoms together through a common petition no. 01 of 2013. Thus, the Commission deemed it appropriate that true up petitions for FY13-14 should not be dealt in isolation for each Discom. The Commission, therefore, directs the petitioner to file the true up petition along with MPPMCL and East & Central Discoms in consolidated manner similar to Retail supply tariff petition filed by them for FY13-14 so that a holistic view be taken by the Commission in the matter. The instant petition, therefore, stands disposed of with the direction that the petitioner will not require to remit the fee when the consolidated petition is filed.

Ordered accordingly

**(Alok Gupta)**  
Member

**(A. B. Bajpai)**  
Member

**(Dr. Dev Raj Birdi)**  
Chairman