

**मध्यप्रदेश विद्युत् नियामक आयोग**

पंचम तल, मेट्रो प्लाजा, बिट्टन मार्केट, भोपाल—462 016

Bhopal, the 25th November 2020

No. -1381./MPERC/2020 - In exercise of power conferred under section 181(2) (zd) read with Section 45 and section 61 of the Electricity Act 2003 (No. 36 of 2003), the Madhya Pradesh Electricity Regulatory Commission hereby makes the following amendments in the "Madhya Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Supply and Wheeling of Electricity and Methods and Principles for Fixation of Charges) Regulations, [2015(RG-35(II) of 2015]" .

Whereas, the Commission had notified Madhya Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of tariff for Supply and wheeling of Electricity and Methods & Principles for Fixation of Charges) Regulations, (Second Amendment) Regulations, [2015(RG-35(II) (ii) of 2015 on 14<sup>th</sup> November 2019 is applicable up to 31<sup>st</sup> March, 2021. In order to specify the terms and conditions for Distribution Tariff for the next Financial Year 2021-22, these Regulations are being amended.

**Short title and Commencement:**

(i) These Regulations shall be called the "Madhya Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Supply and Wheeling of Electricity and Methods and Principles for Fixation of Charges) (Third Amendment) Regulations, 2015"

(ii) These Regulations shall come in force with effect from 01.04.2021, and unless reviewed earlier or extended by the Commission, shall remain in force for a period of one year, i.e., up to 31.03.2022. Except for the following amendments, all other provisions and term & conditions of principal Regulations shall remain unchanged.

(iii) These Regulations shall extend to the whole of State of Madhya Pradesh.

**Amendment to Regulations 1.3, 8.1, 8.4, 16, 17.1, 25.1, 31.3, 34.6 (b) (i) and (ii)**

In Principal Regulations, under Regulations 1.3, 8.1 and 16 the word "31<sup>st</sup> March 2019" shall be substituted by the word "31<sup>st</sup> March 2022".

In Principal Regulations, under Regulations 8.4, the word "31<sup>st</sup> October every year" shall be substituted by "31<sup>st</sup> December for FY2021-22".

In principal Regulations, under Regulations 17.1, the word "three years" shall be substituted by the word "Six years".

In Principal Regulations, under Regulations 25.1, the normative distribution loss level trajectory for control period of these Regulations shall be substituted as per table below

Sr. No.	Distribution Licensee	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22
1	East Discom	18%	17%	16%	16%	16%	16%
2	West Discom	16%	15.5%	15%	15%	15%	14%
3	Central Discom	19%	18%	17%	17%	17%	17%
4	SEZ, Pithampur	2.0%	1.9%	1.8%	1.8%	1.5%	1.5%

In Principal Regulations, under Regulations 31.3, the year "2018-19" shall be substituted by year "2021-22"

In Principal Regulations, the Regulations 34.6(b) (i) & (ii) shall be substituted as under:

(i) Employee expenses excluding dearness allowance, NPS expenses, pension, terminal benefits and incentive to be paid to employees: (Rs. in Crore)

FY	East Discom	West Discom	Central Discom	SEZ Pithampur
2016-17	385	403	359	0.98
2017-18	396	415	370	1.01
2018-19	408	428	381	1.04
2019-20	1080	1133	1009	2.75
2020-21	1080	1133	1009	2.75
2021-22	913	801	814	1.33

ii) A & G expenses (Rs. in Crore)

FY	East Discom	West Discom	Central Discom	SEZ Pithampur
2016-17	168	129	96	1.91
2017-18	179	138	103	2.04
2018-19	192	147	110	2.18
2019-20	205	157	118	2.33
2020-21	205	157	118	2.33
2021-22	121	114	106	2.11

The information required in the formats annexed with the Principal Regulations, shall be applicable for FY2021-22 also.

By order of the Commission,

SHAIENDRA SAXENA, Secretary.